

**2021-22 Pack 345 Budget**

<b>Income Categories</b>	<b>2021-22 Planned</b>
Membership Fees/Dues	\$4,500
Popcorn Sales	\$20,000
Camp Cards	\$2,000
Class B Shirts	\$500
Blue/Gold Banquet	\$0
Other Income	\$0
<b>Total Income</b>	<b>\$27,000</b>

<b>Expense Categories</b>	<b>2021-22 Planned</b>
Pinewood Derby Cars	\$270
Pinewood Derby Awards	\$400
Pinewood Derby Rental	\$200
Pack Meeting Supplies	\$135
Pack Meeting Snacks	\$60
Arrow of Light Awards	\$300
Recognition Awards (Loops, Pins, Ranks)	\$1,231
Adult Leader Recognition	\$40
BSA Membership Fees	\$0
BSA Recharter Fees	\$4,770
First Baptist Church Donation	\$150
Camp Cards (Council)	\$1,000
Camp Cards (For Camp)	\$1,000
Popcorn Commission (To Council)	\$12,000
Fall Family Camp	\$400
Spring Family Camp	\$400
Website Fees	\$100
Class B Shirts	\$1,850
Blue/Gold Banquet	\$600
Trailer Maintenance	\$2,500
Holiday Party Guest Fee	\$100
Kickoff Picnic	\$0
Other Expenses/Misc.	\$0
Rockets	\$0
Popcorn Prizes	\$0
Raingutter Regatta	\$500
Storage Unit	\$100
Store Account	\$0
<b>Total Expense</b>	<b>\$28,106</b>